

# Medicaid Financing of DHR Programs

Presentation to  
House State Health System Study Committee  
December 12, 2007



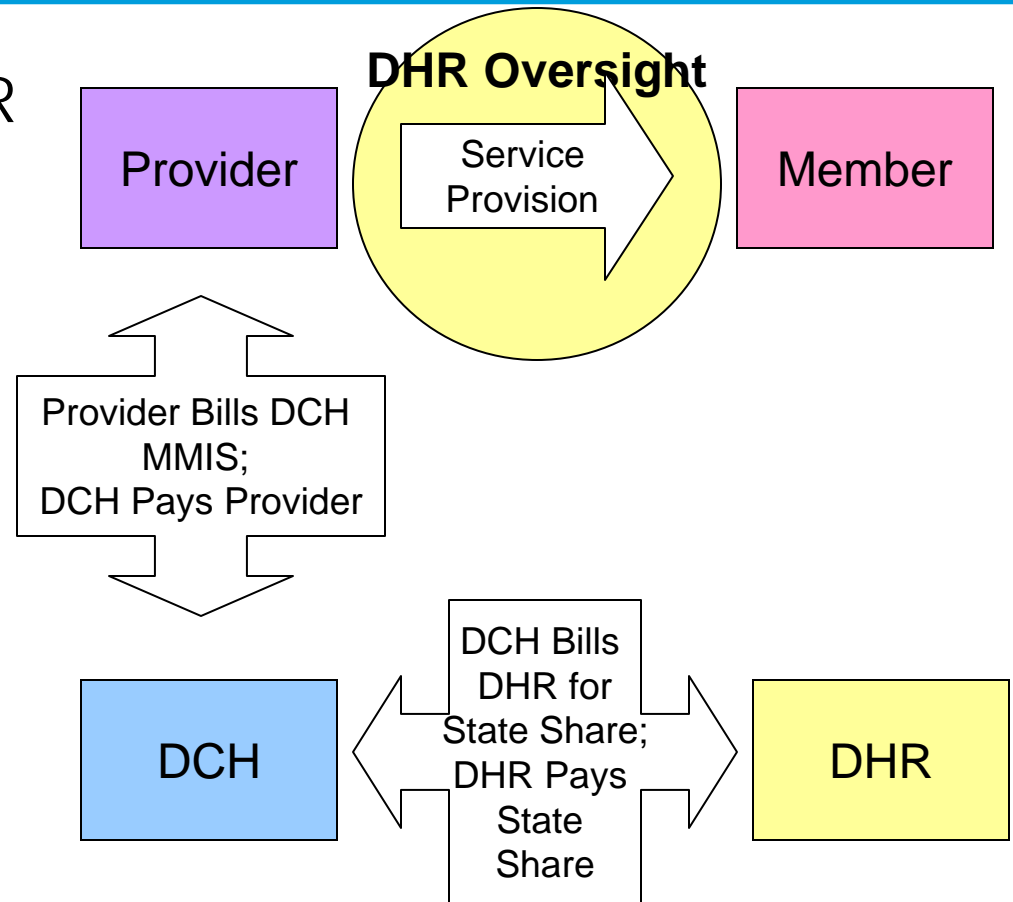
# DCH/DHR Relationship

- DCH Roles:
  - Reimburses providers who serve Medicaid and PeachCare for Kids (PCK) Members
  - Finances administrative functions provided by DHR for Medicaid and PCK members
- DHR Roles:
  - Program Oversight (Gatekeeper, Monitoring, Oversight)
  - Provider of Direct Care
  - Administrative Services Provision
  - Provides state share of payments



# Medicaid/PCK Benefits

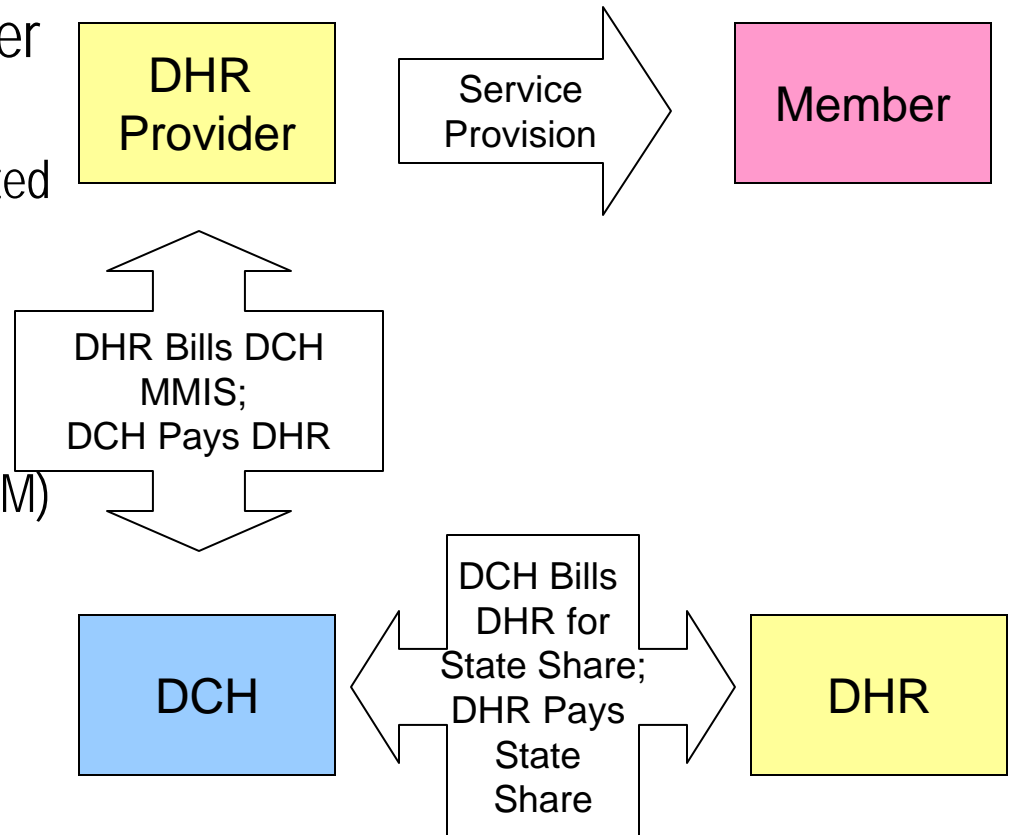
- Medicaid Programs where DHR provides program oversight
  - Community Mental Health
  - Community Care Services Program (CCSP)
  - Mental Retardation Waiver Programs (MRWP)
  - Pediatric Residential Mental Health Treatment (PRTF)



# Medicaid/PCK Benefits

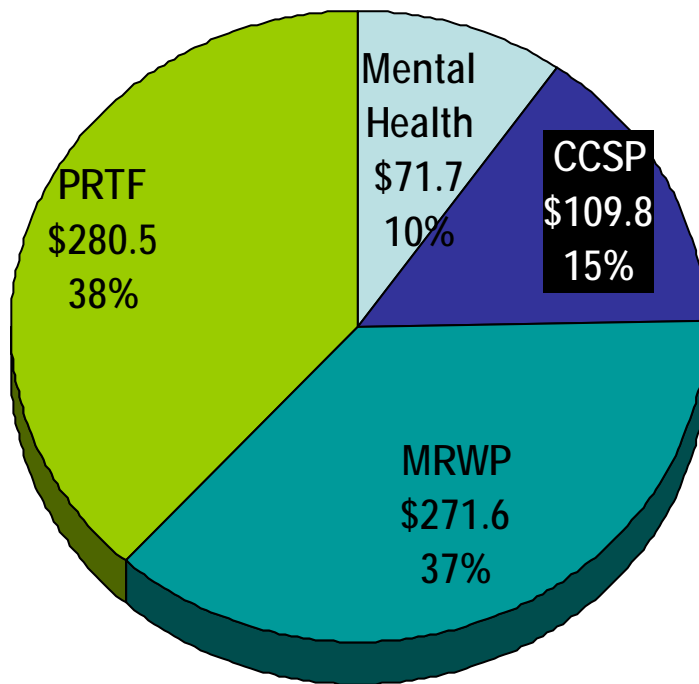
- Programs that DHR is a Provider of Direct Care

- Nursing Home Care (state operated facilities)
- Public Health
  - Diagnostic, Screening and Preventive Services
- Targeted Case Management (TCM)
  - Children at Risk
  - Perinatal
  - Adults with AIDS
  - Child Protective Services
  - Adult Protective Services
  - Children's Early Intervention

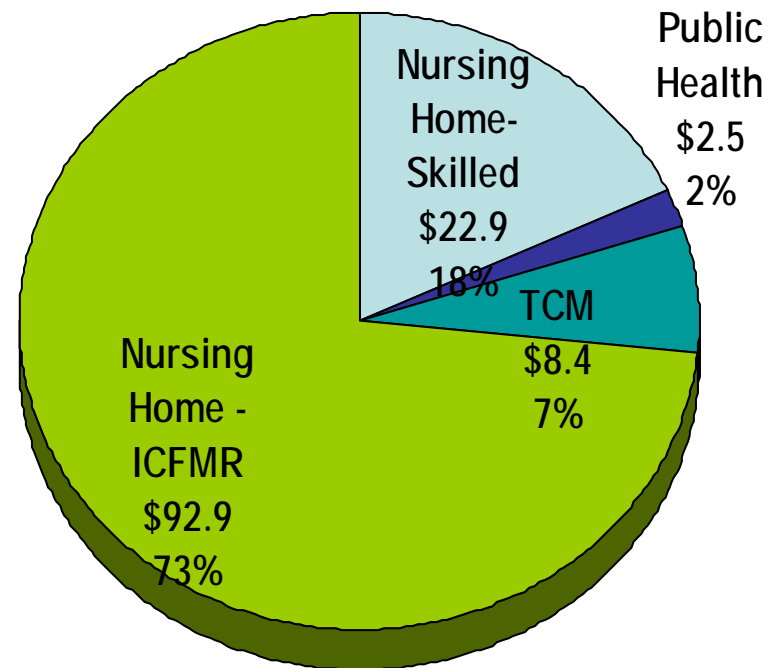


# FY 2007 Medicaid Payments (in millions) (\$860.3 million)

## DHR Oversight



## DHR Direct Care



Pediatric Residential Treatment payments higher in FY 2007 as compared to prior year due to services incurred in FY 2006 paid in FY 2007. FY 2007 date of service pmt level = \$114.3 m.



# Administrative Services

- Medicaid Administrative Services  
DHR Provides Under Contract
  - Eligibility Determination
  - Administration of DHR Direct Care Programs
  - Programmatic Oversight of Medicaid Providers
- FY 2007 = \$223.8 million in payments (Total Funds)
  - \$113.8 million in federal funds;
  - \$3.7 m in DCH state funds; and
  - \$106.3 m in DHR state and other funds.

